

Agency 64 - Nebraska State Patrol

Statutory Authority:

The Nebraska State Patrol was established with the passage of LB147 in 1937, which created a division of highway safety and patrol. Since that time, the Patrol's statutory responsibilities have been expanded dramatically. The Legislature has charged the Patrol to enforce not only the traffic laws of this state, but has added the responsibilities of enforcing the criminal statutes, with specific responsibilities regarding drug control and odometer fraud and auto theft. (Revised Statutes of the State of Nebraska, Chapter 66-410.3; Chapter 81, Section 81-2001 to Section 81-2034; Chapter 39, Section 39-699; Chapter 28, Section 28-429, Chapter 60, Sections 60-3-5.03, 329, 1301-1309.

Vision Statement:

The Nebraska State Patrol is committed to professional public service reflecting recognition of the inherent value of each individual in our society. Our officers strive to earn and maintain trust, respect, and confidence by exemplifying the belief that the freedoms, rights, and dignity of all citizens must be protected and preserved. To this end, we pledge ourselves to the highest standards of morality, fairness, honesty, dedication, professionalism, and courage.

Mission Statement:

The mission of the Nebraska State Patrol is to exemplify our values by providing the highest quality of law enforcement and service to the citizens, protecting their rights and property, predicting and responding to the changing needs of society, respecting and preserving the dignity of the individual, and educating toward safety, voluntary compliance, and a better quality of life. Through innovation and cooperation, we strive to promote and maintain the spirit of teamwork that is the tradition of the Nebraska State Patrol.

Goals:

- * Enforce federal, state, and local laws
- * Provide a safe environment within the State of Nebraska by educating, assisting, and protecting the public
- * Provide appropriate response and assistance in emergencies
- * Promote interagency coordination and cooperation in matters of public assistance and community concerns
- * Provide assistance to the criminal justice community through effective, organized, and timely support services
- * Encourage, develop, and provide innovative education and enforcement programs and procedures using efficient and effective administration of available resources
- * Encourage the public's involvement in our efforts through the solicitation of comments and ideas, measurement of public opinion, and participation in educational crime prevention and voluntary compliance programs
- * Develop the potential of all employees through continued training opportunities and improved work environments
- * Continuously evaluate the effectiveness of our efforts

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	27,281,650	29,951,550	31,281,876	32,264,873	31,606,745	33,766,489
Cash Fund	4,491,750	5,882,646	5,928,691	6,358,599	5,952,546	6,577,341
Federal Fund	4,372,841	1,447,144	1,347,144	1,436,439	1,347,144	1,541,770
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	36,146,241	37,281,340	38,557,711	40,059,911	38,906,435	41,885,600

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Program 100 - Public Protection

Program Objectives:

Program 100 consists of Command and Support, Investigative Services, and Road Operations within the Nebraska State Patrol.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	32,264,873	0	33,766,489
Cash Fund	0	0	0	1,369,583	0	1,403,387
Federal Fund	0	0	0	544,597	0	608,564
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	0	0	0	34,179,053	0	35,778,440

Performance Measures:

Governor's Recommendation Includes:

The Governor's recommendation includes the merger of program numbers 189, 190, and 195 under umbrella program number 100 consistent with previous legislative appropriations.

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Program 189 - Command & Support

Program Objectives:

Program 189 - Command and Support is the budgetary entity which fulfills the management and support requirements of the Nebraska State Patrol. This program includes the subprograms of General Supervision, General Records, Equipment and Supply, Training Division, and Communications. The attached pages provide additional details about the various divisions within the agency which are included in Program 189 - Command and Support.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	8,288,459	8,829,977	10,251,455	0	10,149,903	0
Cash Fund	29,585	426,645	426,645	0	426,645	0
Federal Fund	0	318,484	318,484	0	318,484	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	8,318,044	9,575,106	10,996,584	0	10,895,032	0

Performance Measures:

Description	FY98 Actual	FY99 Current	FY00 Request	FY01 Request
Hours Of Training Received				
Patrol Employees	29,826	30,000	30,000	30,000
Candidate Officers	66,062	60,000	60,000	60,000
Hours Of Training Provided				
Patrol Employees	15,008	10,400	10,400	10,400
Other Agencies	9,378	2,000	2,000	2,000
Communications				
Files Entered NCIC	24,232	25,500	25,500	25,500
Queries To NCIC	2,508,888	2,500,000	2,500,000	2,500,000
Total Teletype Messages	22,265,751	22,000,000	22,000,000	22,000,000
Avg Messages/day	61,000	61,000	61,000	61,000
Messages Sent	435,150	450,000	450,000	450,000
Messages Received	1,602,204	1,660,000	1,660,000	1,660,000
Number Of Hits - Ncic	297	300	300	300
Number Of Hits - Ncis	953	900	900	900
Incident Reports Rec	35,171	35,300	35,300	35,300

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Program 190 - Investigative Services

Program Objectives:

Program 190-Investigative Services consists of the three elements of Criminal and Drug Investigations, Identification and Intelligence, and the Criminalistics Laboratory.

The Investigative Services Division's primary objective is the investigation, detection, and apprehension of violators of the criminal and drug statutes of the State of Nebraska.

The Identification and Intelligence Division has the primary objective to receive and maintain records, files, and systems for the identification of persons and property, and to furnish such information to law enforcement agencies.

The objective of the Criminalistics Laboratory is to provide scientific laboratory services to the various local, state, and federal law enforcement agencies throughout the state.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	5,490,085	6,092,969	6,150,813	0	6,183,806	0
Cash Fund	864,643	915,058	915,058	0	915,058	0
Federal Fund	1,213,212	172,070	172,070	0	172,070	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	7,567,940	7,180,097	7,237,941	0	7,270,934	0

Performance Measures:

	FY 95-96	FY 96-97	FY97-98	FY98-99	FY99-00	FY00-01
Criminal Investigations						
New Cases by NSP	1,430	1,379	1,434	1,400	1,400	1,400
Cases Cleared	802	790	721	750	750	750
Cases Active	628	650	549	713	650	650
Investigative Serv.	1,116	1,000	1,499	1,066	1,200	1,200
Drug Investigations						
New Cases by NSP	1,332	1,330	1,350	1,350	1,350	1,350
Cases Cleared	916	900	1,125	982	950	950
Investigative Services	78	80	78	134	100	100

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Program 195 - Road Operations

Program Objectives:

The major goals of the Traffic Division are to make the highways of the State of Nebraska safer through fair, courteous, and vigilant enforcement of the motor vehicle laws, and to reduce traffic accidents through a comprehensive enforcement program based on past accident experience. The fulfillment of these goals requires troopers to patrol the highways, enforce motor vehicle laws, investigate accidents, direct and expedite traffic flow, perform safety checks of vehicles, and provide assistance to other law enforcement agencies. Various items of equipment such as VASCAR, radar, and aircraft are used by the officers to aid them in the routine completion of their duties.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	12,826,453	14,403,699	14,879,608	0	15,273,036	0
Cash Fund	0	0	0	0	0	0
Federal Fund	1,260,273	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	14,086,726	14,403,699	14,879,608	0	15,273,036	0

Performance Measures:

	FY 95-96	FY 96-97	FY 97-98	FY 98-99	FY 99-00	FY 00-01
Accidents Investigated	2,108	2,360	2,698	2,800	2,800	2,800
Summons issued						
Speeding	67,785	60,123	55,417	60,000	60,000	60,000
DWI	1,928	1,858	1,828	1,850	1,850	1,850
Violate signal	480	541	570	600	600	600
Drive left of center	247	284	230	250	250	250
Improper passing	422	514	508	500	500	500
Following too close	245	356	439	450	450	450
Stop Sign Violation	938	983	1,087	1,000	1,000	1,000
Other	1,675	2,212	2,413	2,500	2,500	2,500
Total Moving	73,720	66,880	62,500	67,150	67,150	67,150

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Program 205 - Carrier Enforcement

Program Objectives:

Legislative Bill 395 of the Eighty-Ninth Legislature provided that the Department of Roads shall have the responsibility to construct, maintain, provide, and contract with the Nebraska State Patrol for the operations of weighing stations and provide funding for the same. The Nebraska State Patrol assumed control of the weighing stations, including portable scales, effective July, 1985. The responsibilities of the Carrier Enforcement Division are to promote public safety, to preserve and protect the State highways and bridges, prevent immoderate and destructive use of same, and, to enforce the Motor Vehicle Registration Laws and the Federal Motor Carrier Safety Regulations.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	3,185,170	3,660,943	3,706,988	4,109,016	3,730,843	4,293,954
Federal Fund	1,233,255	856,590	856,590	891,842	856,590	933,206
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	4,418,425	4,517,533	4,563,578	5,000,858	4,587,433	5,227,160

Performance Measures:

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Program 325 - Operational Improvements

Program Objectives:

Program 325 - Operational Improvements is the budgetary program which was implemented to maintain separate accounting and reporting of expenditures for the Public Safety Cash Fund and the Nebraska State Patrol Drug Control and Education Cash Fund. As funds become available in these two cash funds, the Superintendent of the Law Enforcement and Public Safety is required to submit a proposed list of projects in writing to the budget division of the Department of Administrative Services, which forwards them to the Governor for approval or rejection. The Nebraska State Patrol is requesting the same level of appropriation for the upcoming biennium to allow the agency to utilize these cash funds for the continual improvement of the capabilities of the Nebraska State Patrol.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	0	0	0	0	0	0
Cash Fund	412,352	880,000	880,000	880,000	880,000	880,000
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	412,352	880,000	880,000	880,000	880,000	880,000

Performance Measures:

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Program 400 - A F I S

Program Objectives:

Program 400- Automated Fingerprint Identification System is the budget entity which was created to monitor the appropriation and expenditure of funds for the purchase of the Automated Fingerprint Identification System. These funds are separated and monitored by the Department of Administrative Services. The Nebraska State Patrol was authorized to proceed with a five-year lease-purchase acquisition of an Automated Fingerprint Identification System. Financing of the acquisition was secured by the Department of Administrative Services in accordance with and as prescribed in subdivision (13) of section 81-1102 and subdivision (3) of section 81-1107. The purchase of the AFIS will be completed with the conclusion of the current biennium.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	174,904	174,905	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	100,000	100,000	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	274,904	274,905	0	0	0	0

Performance Measures:

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Program 410 - Computer Automation

Program Objectives:

The Nebraska State Patrol has been receiving an appropriation of \$450,000.00 each fiscal year since July 1, 1995, to develop and implement a new management information system for the agency. Purchases were divided between the purchase of a PowerPC RISC AS/400 which replaced nine System 36s and the purchases for the Local Area Networks and the Wide Area Network to build a new state-of-the art infrastructure. This project will be completed by June 30, 1999. Further ongoing costs of this project and future improvements to the agency-wide system are requested in Sub-Program 02 General Records.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	292,735	450,000	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	0	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	292,735	450,000	0	0	0	0

Performance Measures:

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Program 575 - Byrne Grants

Program Objectives:

Program 575 - Byrne Grants is the program established by the DAS Budget Division to record expenditures incurred when funds are transferred from the Nebraska Commission on Law Enforcement and Criminal Justice for the Anti-Drug Abuse Grants. These funds are transferred administratively from the Commission on Law Enforcement and Criminal Justice to the Nebraska State Patrol, and consist of federal funds and the required match.

Financial Data:

	Actual FY98	Approp FY99	Request FY00	Recom FY00	Request FY01	Recom FY01
General Fund	209,014	0	0	0	0	0
Cash Fund	0	0	0	0	0	0
Federal Fund	566,101	0	0	0	0	0
Revolving Fund	0	0	0	0	0	0
Other Fund	0	0	0	0	0	0
Total Agency	775,115	0	0	0	0	0

Performance Measures: